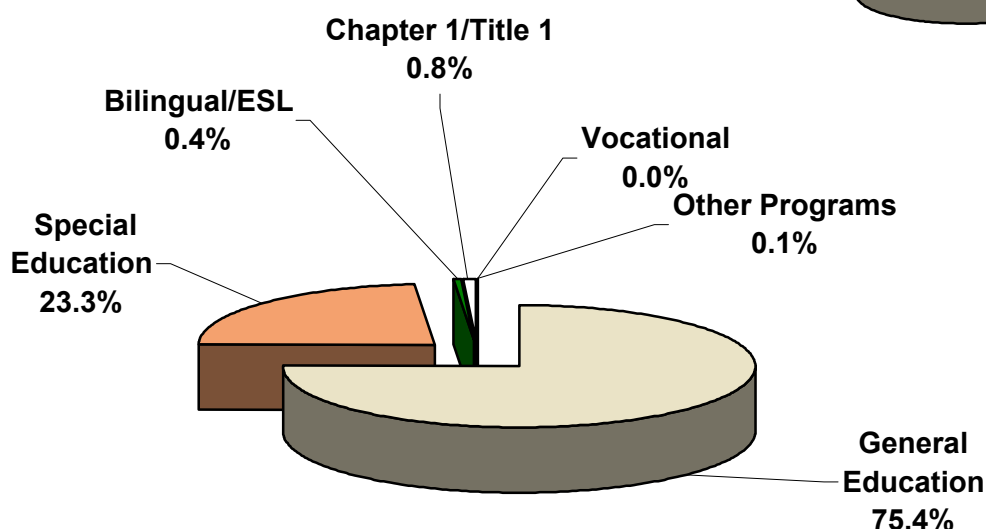
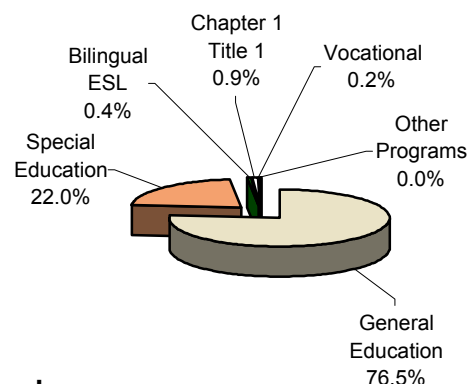


Lincoln School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	3,326.26	\$26,015,778	\$7,821	75.4%
Special Education	214.73	\$8,048,830	\$37,483	23.3%
Bilingual / ESL	5.86	\$144,065	\$24,585	0.4%
Chapter 1 / Title 1 ³	101.00	\$268,088	\$2,654	0.8%
Vocational	16.02	\$18	\$1	0.0%
Other Programs ⁴	N/A	\$25,095	N/A	0.1%
Total District ⁵	3,573	\$34,501,874	\$9,656	100.0%

2003-17-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).